

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



DEPARTMENT OF ARKANSAS HERITAGE

FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Cathie Matthews
Director

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STRATEGIC PLAN

Agency Name	Department of Arkansas Heritage
Agency Mission Statement: To identify Arkansas's heritage and enhance the quality of life by the discovery, preservation, and presentation of the state's natural, cultural, and historic resources.	

AGENCY GOAL 1:

To identify, discover, preserve, and enhance Arkansas's heritage: natural, cultural, and historic resources.

AGENCY GOAL 2:

To present Arkansas's heritage: natural, cultural, and historic resources.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage	
Program		Administration	
Program Authorization		Arkansas Code §§ 25-3-101 to –25-3-108; Arkansas Constitution amendment 75 (Conservation Tax)	
Program Definition:		Administration Provide department wide administration and legal, fiscal, personnel, purchasing, program and information technology support.	
Funds-Center Code: <u>XXX</u>			
AGENCY GOAL(S) #	1, 2		
Anticipated Funding Sources for the Program:		General Revenue; Special Revenue	

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To provide leadership, resources, and infrastructure to effectively achieve agency goals.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To provide budgetary and administrative, and program efficiencies in performing the mission of the Department of Arkansas Heritage.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Staff will administer all Department of Arkansas Heritage activities in an efficient manner and in compliance with federal and state law.

STRATEGY 2: (Sub-Funds Center Code: XXXB)

Use of special revenues to preserve and protect natural, cultural, and historic resources from decay and destruction; keep historical information and resources flowing into classrooms; discover and identify natural, cultural, and historic treasures; support and encourage art to be created for future generations; and expand knowledge of Arkansas's unique heritage from prehistoric times to present for Arkansans and our visitors.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage
Program		Arkansas Arts Council
Program Authorization		Arkansas Code §§ 13-8-101 to 13-8-106; & §13-8-201 to 13-8-209.
Program Definition:		Arkansas Arts Council Mission: The Arkansas Arts Council, in its role as public partner, will advance and empower the arts in Arkansas for the benefit of all Arkansans by developing, encouraging, and supporting arts in education for lifelong learning; community cultural development; fair and equitable access to the arts for all Arkansans; and artistic excellence, diversity, and innovation.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	2	
Anticipated Funding Sources for the Program:		General Revenue; Federal Funds; Cash Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To present and enhance Arkansas's cultural heritage as reflected in the arts.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To administer the Arkansas Arts Council's programs of financial, technical, and other assistance.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will administer all programs and support services of the Arkansas Arts Council in an efficient manner and in compliance with federal and state law, program guidelines, and the program's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage	
Program		Delta Cultural Center	
Program Authorization		Arkansas Code §§ 13-5-701 through 13-5-706	
Program Definition:		Delta Cultural Center Mission: To preserve, research, document, interpret, and present the heritage of the people of the Arkansas Delta.	
Funds-Center Code: <u>XXX</u>			
AGENCY GOAL(S) #	1, 2		
Anticipated Funding Sources for the Program:		General Revenue; Cash Funds	

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To preserve, research, document, interpret, and present the history and heritage of the Arkansas Delta.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To manage all activities and property of the Delta Cultural Center.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will manage all activities and property of the Delta Cultural Center in an efficient manner and in compliance with federal law, state law, professional museum guidelines, museum policy, and the museum's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage
Program		Historic Arkansas Museum
Program Authorization		Arkansas Code §§ 13-7-301 through 13-7-309 as amended by Act 69 of 2001.
Program Definition:		Historic Arkansas Museum Mission: To communicate the early history of Arkansas and its creative legacy through preserving, interpreting, and presenting stories and collections for the education and enjoyment of the people we serve.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	1, 2	
Anticipated Funding Sources for the Program:		General Revenue; Cash Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To preserve, research, document, interpret, and present the early history of Arkansas and its creative legacy.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To manage all activities and property of the Historic Arkansas Museum.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will manage all activities and property of the Historic Arkansas Museum in an efficient manner and in compliance with federal law, state law, professional museum guidelines, museum policy, and the museum's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage
Program		Historic Preservation Program
Program Authorization		National Historic Preservation Act; Arkansas Code §§ 13-7-101 to 13-7-110.
Program Definition:		Historic Preservation Program Mission: To fulfill the objectives of the National Historic Preservation Act through the identification, preservation, and protection of the cultural heritage of the State of Arkansas.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	1, 2	
Anticipated Funding Sources for the Program:		General Revenue; Federal Funds; Cash Funds; Trust Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To identify, preserve, and present Arkansas's heritage as reflected in its cultural resources.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To administer the Historic Preservation Program's activities and programs.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will administer all programs and support services of the Historic Preservation Program in an efficient manner and in compliance with federal and state law, program guidelines, and the program's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage
Program		Mosaic Templars of America Center
Program Authorization		Act 1176 of 2001
Program Definition:		Mosaic Templars of America Center
Funds-Center Code: <u>XXX</u>		To create a center for African-American culture and business enterprise and operate a program of temporary and permanent exhibits, a library and resource center, and live performances.
AGENCY GOAL(S) #	1, 2	
Anticipated Funding Sources for the Program:		General Revenue; Cash Funds *(currently funded solely from General Improvement funds)

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To preserve, research, document, interpret, and present the history of Arkansas for African-American culture and business enterprise.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To manage all activities and property of the Mosaic Templars of America Center.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will manage all activities and property of the Mosaic Templars of America Center in an efficient manner and in compliance with federal law, state law, professional museum guidelines, museum policy, and the museum's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage	
Program		Natural Heritage Commission	
Program Authorization		Arkansas Code §§ 15-20-301 to 15-20-319; §15-20-501 to 15-20-503; §15-23-301 to 15-23-317	
Program Definition:		Natural Heritage Commission Mission: To preserve natural diversity, to promote choice among beneficial uses of the environment, and to promote a balance between the development and environmental protection of Arkansas for this and succeeding generations.	
Funds-Center Code: <u>XXX</u>			
AGENCY GOAL(S) #	1, 2		
Anticipated Funding Sources for the Program:		General Revenue; Federal Funds; Cash Funds	

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To identify, preserve, and present Arkansas's natural heritage.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To administer the Natural Heritage Commission's activities and programs.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will administer all programs and support services of the Natural Heritage Commission in an efficient manner and in compliance with federal and state law, program guidelines, and the program's mission.

STRATEGIC PLAN

Agency Name		Department of Arkansas Heritage
Program		Old State House Museum
Program Authorization		Arkansas Code §§ 13-7-201 through 13-7-206 as amended by Act 68 of 2001
Program Definition:		Old State House Museum Mission: To interpret the history of Arkansas from statehood to the present, to preserve the Old State House and interpret its history; and to collect and preserve artifacts that aid in that interpretation and preservation.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	1, 2	
Anticipated Funding Sources for the Program:		General Revenue; Cash Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To preserve, research, document, interpret, and present the history of Arkansas from statehood to the present and to preserve the Old State House and interpret its history.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To manage all activities and property of the Old State House Museum.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

The staff will manage all activities and property of the Old State House Museum in an efficient manner and in compliance with federal law, state law, professional museum guidelines, museum policy, and the museum's mission.